

KDADS PRESENTATION TO THE HOUSE SOCIAL SERVICES BUDGET COMMITTEE

BRIEFING ON I/DD WAIVER & COMMUNITY SUPPORT WAIVER

Presented by:

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What is an HCBS Waiver?

HCBS Waiver Program Basics

Home and Community Based Services first became available in 1983 when Congress added section 1915(c) to the Social Security Act, giving States the option to receive a waiver of Medicaid rules governing institutional care.

In general, State HCBS waiver programs must:

- Demonstrate that providing waiver services won't cost more than providing these services in an institution.
- Ensure the protection of people's health and welfare.
- Provide adequate and reasonable provider standards to meet the needs of the target population.
- Ensure that services follow an individualized and person-centered plan of care.

States have flexibility in determining who can get coverage via a waiver and what services are available under the waiver.

Overview of I/DD Waiver

Kansas operates seven (7) Home and Community Based Services Waivers, one of which is the Intellectual and Developmental Disability (I/DD) Waiver.

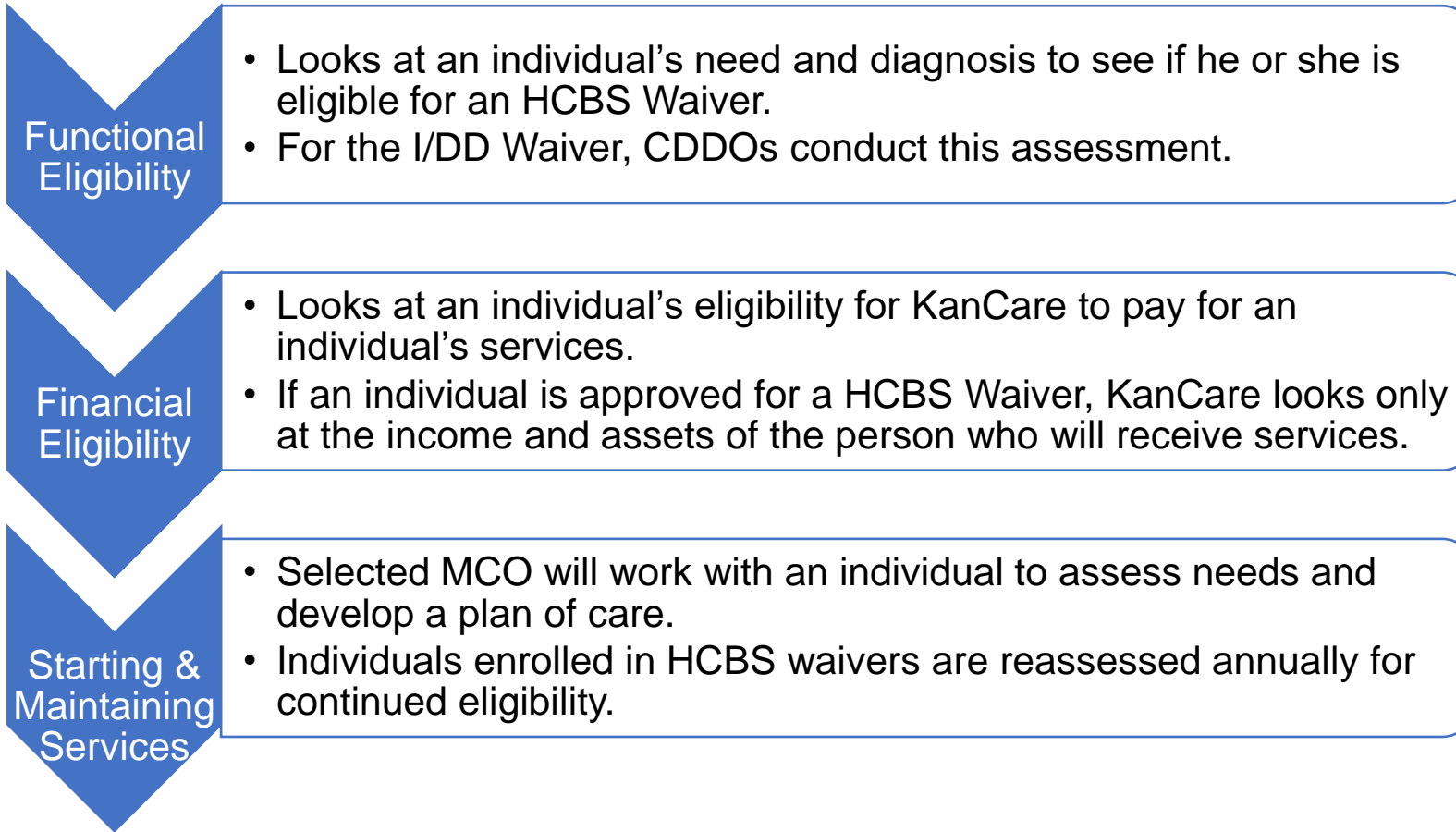
The I/DD Waiver delivers community based services to individuals age five and older who have an intellectual and/or developmental disability. Services are designed to help individuals with I/DD maintain their physical and mental health in their home and community.

Overview of I/DD Waiver

The services offered on the I/DD Waiver allow participants to live in the community as independently as possible in single-residence or group-home settings. Services offered on the I/DD Waiver include:

- Assistive Services
- Adult Day Supports
- Financial Management Services
- Medical Alert Rental
- Overnight Respite
- Personal Care Services
- Residential Supports for Adults
- Residential Supports for Children
- Enhanced Care Services
- Specialized Medical Care
- Supported Employment
- Supportive Home Care
- Wellness Monitoring
- Targeted Case Management (State Plan)

Eligibility Process



Eligibility Process

There is a single point of entry for the HCBS I/DD waiver program in Kansas. The Community Developmental Disability Organization (CDDO) evaluates functional and programmatic eligibility and will work with the participant and/or their family to access services from a variety of Community Service Providers in their area.

To be eligible for the IDD Waiver program, an individual must meet the following criteria:

- Must be 5 years of age or older;
- Have a diagnosis of intellectual disability made by a licensed healthcare professional before the age of 18;
- Have a diagnosis of developmental disability made by a licensed healthcare professional before the age of 22;
- Must be determined program eligible by the Community Developmental Disability Organization (CDDO);
- Meet the Medicaid long-term care threshold;
- Be financially eligible for Medicaid.

Role of CDDOs

As required by Kansas' Developmental Disabilities Reform Act, a Community Developmental Disability Organization (CDDO) has been designated for each area of the state. A CDDO's responsibilities include:

Provide a Single
Point of Entry for
Services

Evaluate
Eligibility for I/DD
Services

Coordinate
Access to
Services &
Supports

Assist Individuals
in Choosing
Service Options

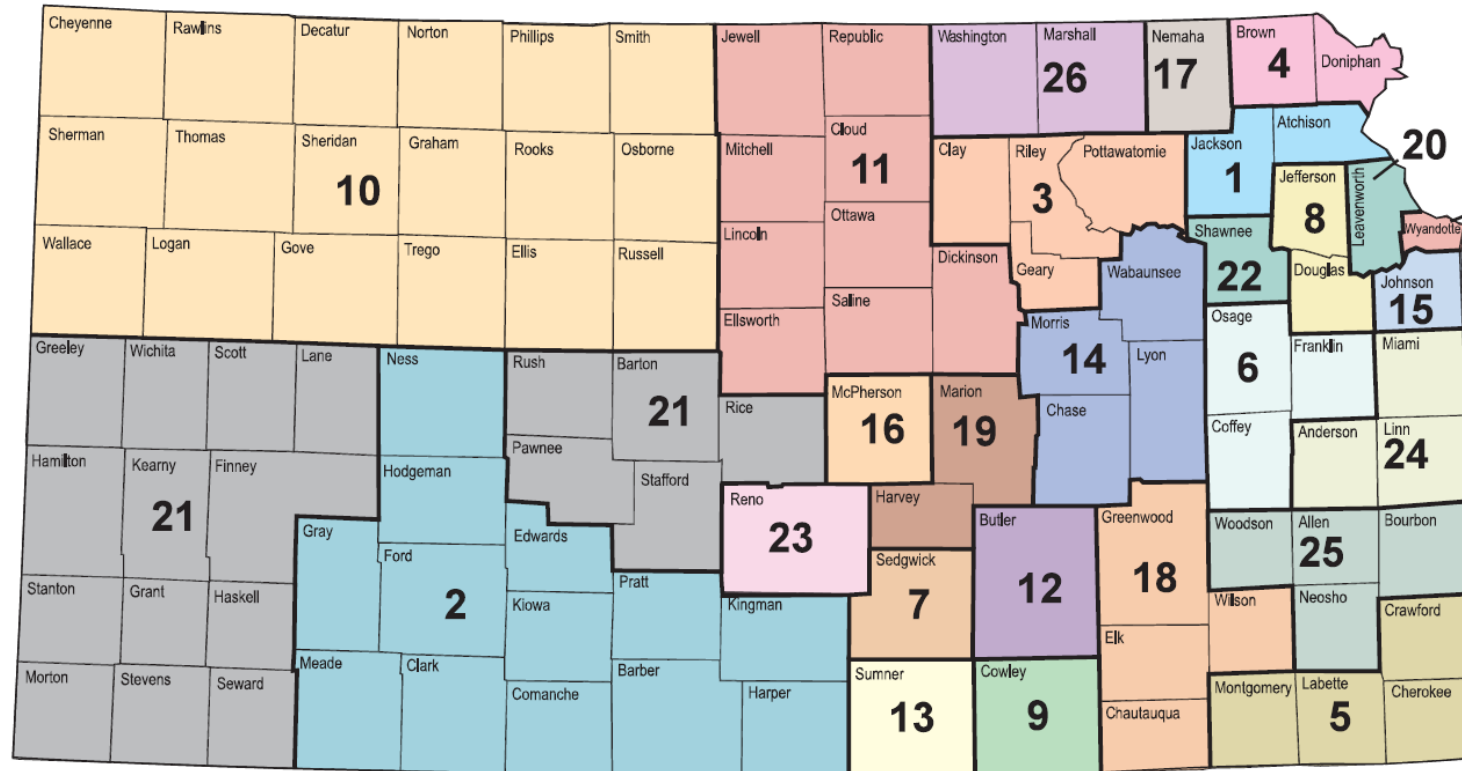
Provide
Information &
Referral Services

Maintain Network
of Affiliate
Providers

Capacity
Planning

Maintain Contact
with Individuals
on HCBS Waiting
List

Role of CDDOs



1. Achievement Services for Northeast Kansas
2. Arrowhead West, Inc.
3. Big Lakes Developmental Center, Inc.
4. Brown County Developmental Services, Inc.
5. CDDO of Southeast Kansas
6. East Central Kansas AAA-CDDO
7. Sedgwick Co. Developmental Disability Org.
8. Cottonwood, Inc.
9. Cowley County CDDO
10. Developmental Services of Northwest Kansas, Inc.
11. Disability Planning Org. of Kansas
12. Butler County CDDO
13. Sumner County
14. Hetlinger Developmental Services, Inc.
15. Johnson County Developmental Supports
16. McPherson County CDDO
17. Nemaha County CDDO
18. New Beginnings Enterprises, Inc.
19. Harvey-Marion County CDDO
20. Riverside Resources, Inc.
21. Southwest Developmental Services, Inc.
22. Shawnee County CDDO
23. Reno County CDDO
24. Tri-Ko, Inc.
25. Prairie Ridge
26. Twin Valley Developmental Services, Inc.
27. Wyandotte County CDDO

I/DD Waiver Enrollment & Waitlist

Statistics

9,107

- Individuals Enrolled as of August 2021.

4,563

- Individuals on Waiting List as of August 2021.

9.5 years

- Length of Time on Waiting List of Individual Waiting the Longest.

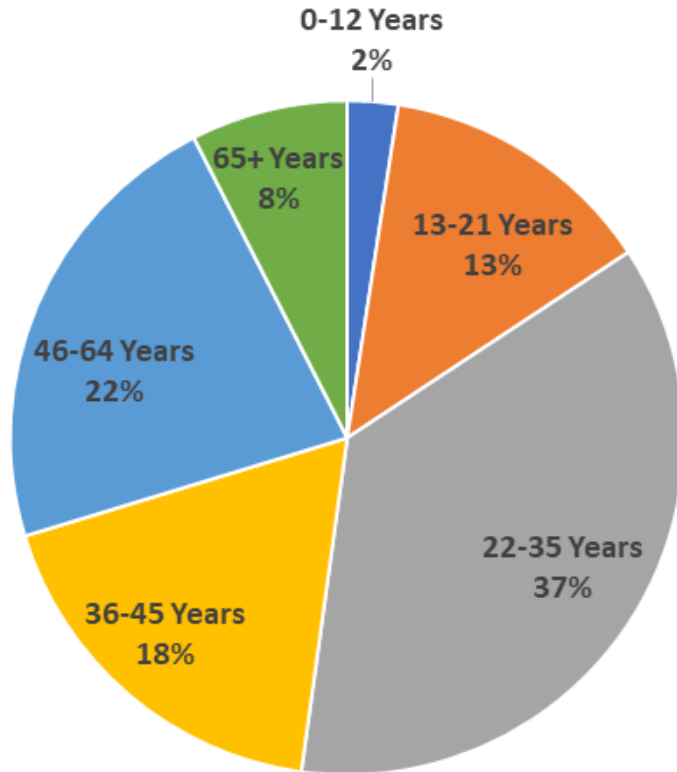
70%

- Individuals on Waiting List with Medicaid State Plan Services through KanCare.

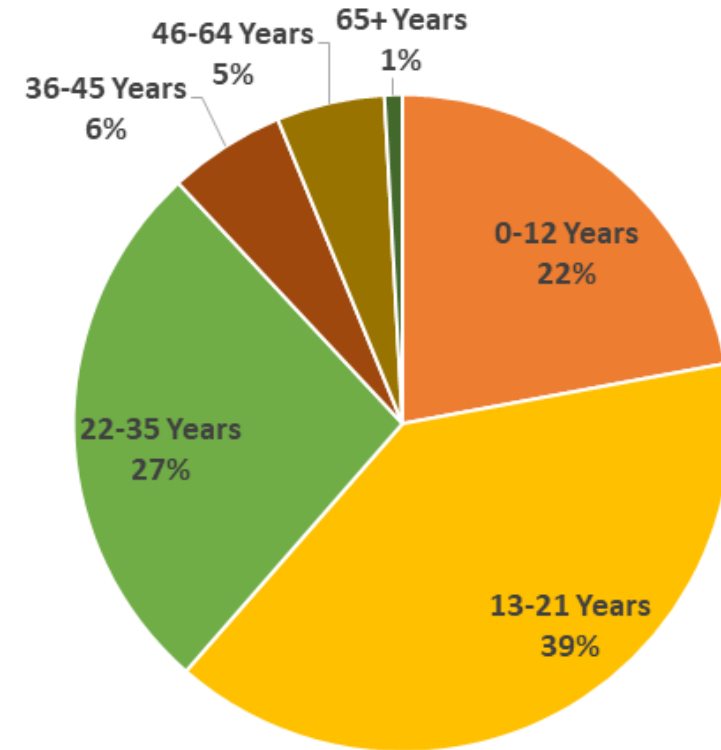
Demographics of Waiver & Waitlist Population

Age

Percentage of Participants on IDD Waiver by Age



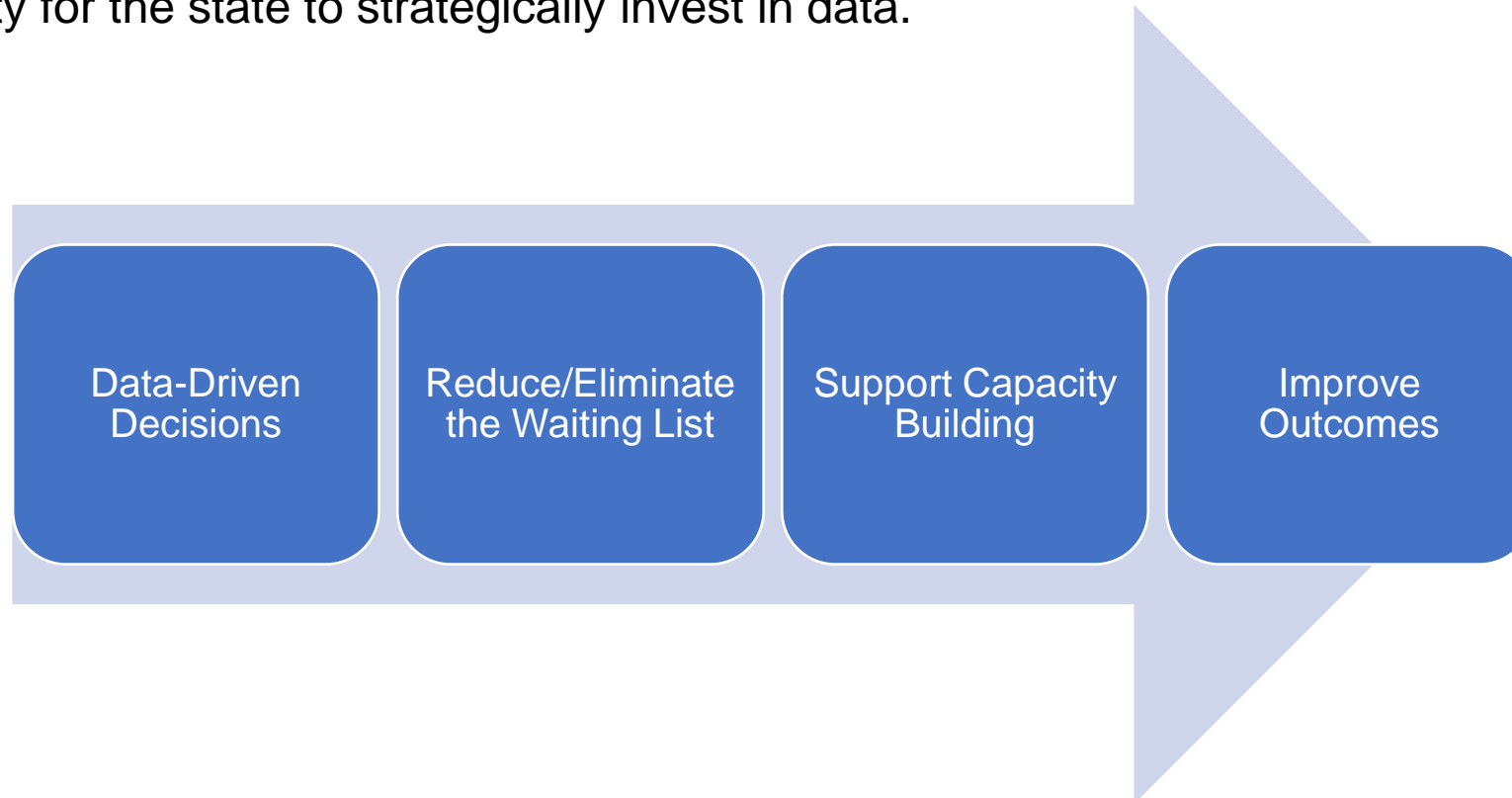
Percentage of Participants on IDD Waiting List by Age



There are over 4,500 Kansans on the Waiting List for the Intellectual and Developmental Disabilities (I/DD) HCBS waiver program.

- While the State can track basic information (e.g. age, residence), there is not a process established to gather information about current needs or their anticipated needs during the next 5 years.
- A significant number of people are moving off the Waiting List because of a crisis.
- Information is critical to planning and building system capacity.

The availability of one-time funding via the 10% FMAP Enhancement provides a unique opportunity for the state to strategically invest in data.



Benefits of this project would include:

- Ability to document the needs of people coming off the Waiting List and to potentially identify and prevent crisis situations leading to immediate service needs.
- Ability to predict service needs at the system and CDDO-level currently and up to 5 years out, so that planning for appropriate services over time can be implemented.
- Ability to track important trends (health, employment status) of people on the Waiting List statewide to better understand existing support needs.
- Ability to monitor and understand support needs of people on the Waiting List, which can inform planning to reduce the number of people on Waiting List for services.
- Ability to make data-informed decisions about system funding needs.

Kansas will be better equipped to make data-driven funding decisions, and providers would be able to develop data-driven strategic plans.

Addressing the Wait List

What is a Community Support Waiver?

- A Community Support Waiver for individuals with intellectual and developmental disabilities provides a limited set of supports for those that have a place to live in the community and receive substantial unpaid support from family or friends.
- A Community Support Waiver could serve both youth and adults.
- The services offered on a Community Support Waiver could be tailored to meet needs of individuals that have fewer support needs. Residential Services would not be offered.
- Because it would have a limited menu of services, a Community Support Waiver would cost less per person to operate. Total cost would be highly dependent on the specific services offered and any additional criteria that might impact utilization.

Addressing the Wait List

Community Support Waiver Development & Implementation Considerations

- Development of a new waiver will require significant state staff resources, as well as stakeholder engagement.
 - Additional program staff would be required for both the development and operation of an additional waiver program.
- The State must be realistic in its estimated timelines to develop and implement a new waiver program.
- Creation of a new waiver does not solve the current issues around provider capacity to serve individuals.
 - The provider network for a new waiver serving individuals with I/DD is likely the same network that is serving our current I/DD waiver participants.
 - Additional action will need to be taken to build capacity across the entire system.